

**FY 2021-22 Reconciliation - Waiver Claims with Service Utilization
Fourth Quarter (Q4) 4/1/2022 - 6/30/2022**

Amount Approved/Paid by Service Group	Amount Approved FY 2021-22 Q1 as of 10/1/2021	Amount Paid FY 2021-22 Q1 as of 10/1/2022	Utilization Rate Amount Paid FY 2021-22 Q1 as of 10/1/2022	Amount Approved FY 2021-22 Q2 as of 1/1/2022	Amount Paid FY 2021-22 Q2 as of 10/1/2022	Utilization Rate Amount Paid FY 2021-22 Q2 as of 10/1/2022	Amount Approved FY 2021-22 Q3 as of 4/1/2022	Amount Paid FY 2021-22 Q3 as of 10/1/2022	Utilization Rate Amount Paid FY 2021-22 Q3 as of 10/1/2022	Amount Approved FY 2021-22 Q4 as of 7/1/2022	Amount Paid FY 2021-22 Q4 as of 10/1/2022	Utilization Rate Amount Paid FY 2021-22 Q4 as of 10/1/2022	Cumulative Amount Paid FY 2021-22 as of 10/1/2022	Cumulative Utilization Rate Amount Paid FY 2021-22 as of 10/1/2022
Behavior Analysis & Assistance	\$ 29,759,447	\$ 5,024,466	17%	\$ 30,349,696	\$ 4,848,542	16%	\$ 31,048,782	\$ 4,688,067	15%	\$ 31,363,862	\$ 4,493,399	14%	\$ 19,054,475	61%
Diet & Dental Care	\$ 39,469	\$ 6,889	17%	\$ 45,654	\$ 6,942	15%	\$ 49,206	\$ 12,541	25%	\$ 58,530	\$ 25,924	44%	\$ 52,297	89%
Employment	\$ 6,341,865	\$ 1,013,809	16%	\$ 6,309,603	\$ 981,622	16%	\$ 6,261,890	\$ 928,897	15%	\$ 6,280,779	\$ 861,166	14%	\$ 3,785,495	60%
Home & Environ Access	\$ 308,171	\$ 114,262	37%	\$ 469,470	\$ 133,275	28%	\$ 561,482	\$ 105,264	19%	\$ 669,657	\$ 169,079	25%	\$ 521,880	78%
Life Skills Development Level 1 (Community Inclusion)	\$ 86,863,798	\$ 14,413,260	17%	\$ 88,635,610	\$ 14,417,373	16%	\$ 89,410,147	\$ 13,819,919	15%	\$ 89,633,149	\$ 13,131,385	15%	\$ 55,781,937	62%
Med/Personal Equip	\$ 300,282	\$ 97,271	32%	\$ 400,667	\$ 99,585	25%	\$ 512,673	\$ 91,448	18%	\$ 654,478	\$ 185,930	28%	\$ 474,233	72%
Medical Supplies	\$ 20,701,430	\$ 3,641,500	18%	\$ 20,887,758	\$ 3,777,638	18%	\$ 20,907,702	\$ 3,798,747	18%	\$ 20,997,493	\$ 3,677,587	18%	\$ 14,895,472	71%
Nursing/Spl Med Care	\$ 59,582,996	\$ 10,835,222	18%	\$ 60,024,707	\$ 10,564,405	18%	\$ 60,299,017	\$ 10,072,296	17%	\$ 60,055,089	\$ 9,505,615	16%	\$ 40,977,538	68%
Personal Supports	\$ 418,181,985	\$ 67,468,112	16%	\$ 420,936,789	\$ 66,360,366	16%	\$ 421,268,448	\$ 62,956,644	15%	\$ 422,050,482	\$ 60,189,915	14%	\$ 256,975,038	61%
Residential Habilitation Behavior Focus	\$ 113,143,772	\$ 29,699,825	26%	\$ 116,289,192	\$ 29,350,449	25%	\$ 118,505,074	\$ 29,403,984	25%	\$ 119,460,078	\$ 28,992,160	24%	\$ 117,446,417	98%
Residential Habilitation Intensive Behavior	\$ 97,127,723	\$ 24,387,709	25%	\$ 98,341,468	\$ 24,187,243	25%	\$ 98,877,019	\$ 23,993,461	24%	\$ 99,498,811	\$ 23,339,857	23%	\$ 95,908,270	96%
Residential Habilitation Live In	\$ 2,029,395	\$ 497,384	25%	\$ 2,027,772	\$ 503,216	25%	\$ 1,972,192	\$ 478,250	24%	\$ 1,990,065	\$ 483,164	24%	\$ 1,962,014	99%
Residential Habilitation Standard or ALF	\$ 320,213,780	\$ 79,172,845	25%	\$ 321,302,258	\$ 79,501,400	25%	\$ 324,516,276	\$ 79,638,881	25%	\$ 326,385,395	\$ 79,507,240	24%	\$ 317,820,366	97%
Respite	\$ 21,582,859	\$ 2,319,990	11%	\$ 21,503,166	\$ 2,093,622	10%	\$ 21,613,618	\$ 1,846,847	9%	\$ 21,532,360	\$ 1,708,461	8%	\$ 7,968,920	37%
Support Coach	\$ 27,460,232	\$ 5,770,370	21%	\$ 27,386,042	\$ 5,394,198	20%	\$ 27,361,640	\$ 5,076,612	19%	\$ 27,285,514	\$ 4,548,467	17%	\$ 20,789,647	76%
Support Coordination	\$ 57,107,870	\$ 14,115,116	25%	\$ 57,599,203	\$ 13,974,167	24%	\$ 57,900,850	\$ 13,786,378	24%	\$ 58,222,970	\$ 13,389,319	23%	\$ 55,264,980	95%
Therapeutic Svs	\$ 15,170,522	\$ 1,980,514	13%	\$ 15,313,195	\$ 2,010,814	13%	\$ 15,467,635	\$ 1,989,186	13%	\$ 15,355,607	\$ 1,941,062	13%	\$ 7,921,575	52%
Training - Facility	\$ 104,026,830	\$ 17,515,030	17%	\$ 104,422,777	\$ 17,705,264	17%	\$ 104,379,894	\$ 18,249,989	17%	\$ 104,110,825	\$ 18,218,905	17%	\$ 71,689,188	69%
Training Off Site	\$ 1,861,957	\$ 320,387	17%	\$ 1,856,045	\$ 349,165	19%	\$ 1,856,048	\$ 317,221	17%	\$ 1,896,881	\$ 306,244	16%	\$ 1,293,017	68%
Transportation	\$ 44,038,298	\$ 7,001,588	16%	\$ 44,489,958	\$ 7,387,339	17%	\$ 44,583,984	\$ 7,438,428	17%	\$ 44,441,310	\$ 7,604,480	17%	\$ 29,431,835	66%
Grand Total	\$ 1,425,842,681	\$ 285,395,551	20%	\$ 1,438,590,900	\$ 283,646,624	20%	\$ 1,447,353,577	\$ 278,693,061	19%	\$ 1,451,943,336	\$ 272,279,359	19%	\$ 1,120,014,595	77%

Units Approved/Paid by Service Group	Units Approved FY 2021-22 Q1 as of 10/1/2021	Units Paid FY 2021-22 Q1 as of 10/1/2022	Utilization Rate Units Paid FY 2021-22 Q1 as of 10/1/2022	Units Approved FY 2021-22 Q2 as of 1/1/2022	Units Paid FY 2021-22 Q2 as of 10/1/2022	Utilization Rate Units Paid FY 2021-22 Q2 as of 10/1/2022	Units Approved FY 2021-22 Q3 as of 4/1/2022	Units Paid FY 2021-22 Q3 as of 10/1/2022	Utilization Rate Units Paid FY 2021-22 Q3 as of 10/1/2022	Units Approved FY 2021-22 Q4 as of 7/1/2022	Units Paid FY 2021-22 Q4 as of 10/1/2022	Utilization Rate Units Paid FY 2021-22 Q4 as of 10/1/2022	Cumulative Units Paid FY 2021-22 as of 10/1/2022	Cumulative Utilization Rate Units Paid FY 2021-22 as of 10/1/2022
Behavior Analysis & Assistance	1,847,458	278,790	15%	1,930,323	323,923	17%	1,999,835	302,390	15%	2,037,447	290,784	14%	1,195,887	59%
Diet & Dental Care	2,853	441	15%	2,938	353	12%	2,926	342	12%	2,932	270	9%	1,406	48%
Employment	728,417	114,796	16%	724,232	112,942	16%	716,556	105,656	15%	718,035	98,967	14%	432,361	60%
Home & Environ Access	191	164	86%	338	218	64%	442	151	34%	502	260	52%	793	158%
Life Skills Development Level 1 (Community Inclusion)	31,469,000	5,281,024	17%	32,066,877	5,272,777	16%	32,360,990	5,047,908	16%	32,438,621	4,808,261	15%	20,409,970	63%
Med/Personal Equip	2,117	415	20%	2,127	412	19%	2,212	428	19%	2,250	454	20%	1,709	76%
Medical Supplies	16,346,830	3,207,960	20%	16,587,956	3,363,213	20%	16,580,635	3,403,173	21%	16,653,351	3,322,802	20%	13,297,148	80%
Nursing/Spl Med Care	8,991,147	1,627,383	18%	9,025,807	1,578,295	17%	9,056,385	1,495,195	17%	9,013,542	1,399,504	16%	6,100,377	68%
Personal Supports	101,557,173	15,922,617	16%	102,202,781	15,617,452	15%	102,278,310	14,781,767	14%	102,388,587	14,123,383	14%	60,445,219	59%
Residential Habilitation Behavior Focus	22,927	7,453	33%	25,062	7,423	30%	28,386	7,663	27%	30,932	7,199	23%	29,738	96%
Residential Habilitation Intensive Behavior	285,910	71,807	25%	289,556	71,207	25%	291,636	70,714	24%	293,710	69,068	24%	282,796	96%
Residential Habilitation Live In	17,248	4,241	25%	17,232	4,273	25%	16,745	4,061	24%	16,896	4,096	24%	16,671	99%
Residential Habilitation Standard or ALF	92,923	29,759	32%	101,783	31,185	31%	113,125	29,117	26%	122,376	28,692	23%	118,753	97%
Respite	5,762,140	612,125	11%	5,729,841	556,286	10%	5,738,939	482,579	8%	5,716,062	449,561	8%	2,100,551	37%
Support Coach	3,623,374	769,124	21%	3,613,666	718,122	20%	3,609,536	675,438	19%	3,599,615	606,839	17%	2,769,523	77%
Support Coordination	400,559	98,947	25%	404,221	97,986	24%	406,350	96,650	24%	408,598	93,887	23%	387,470	95%
Therapeutic Svs	956,196	125,235	13%	964,845	126,716	13%	974,060	125,638	13%	966,849	123,310	13%	500,899	52%
Training - Facility	16,693,959	2,871,802	17%	16,728,406	2,935,178	18%	16,711,578	3,057,294	18%	16,680,849	3,083,848	18%	11,948,122	72%
Training Off Site	247,403	41,114	17%	245,778	47,199	19%	245,912	42,078	17%	251,281	43,889	17%	174,280	69%
Transportation	3,994,080	605,631	15%	4,014,027	654,666	16%	4,018,647	670,827	17%	4,005,256	653,977	16%	2,585,101	65%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2021-22

Q1 - 7/1/2021 - 9/30/2021

Q2 - 10/1/2021-12/31/2021

Q3 - 1/1/2022 -3/31/2022

Q4 - 4/1/2022 -6/30/2022

Source:

ABC Paid Claims Data as of 10/1/2022

FY2021-22 iBudget Current Approved Service Plan Data as of 7/1/2022

Methodology:

ABC Paid Claims Data as of 10/1/2022

Includes only claims with FY2021-22 date of payment and date of service (7/1/2021 - 06/30/2022)